DHS Primary Health Division September 26, 2023

PHAB REPORT: Adult Correctional Health Updates

Jail Facilities Average Daily Population (ADP)



ADP Totals by Month

• The ADP in August 2023 was 3,159.

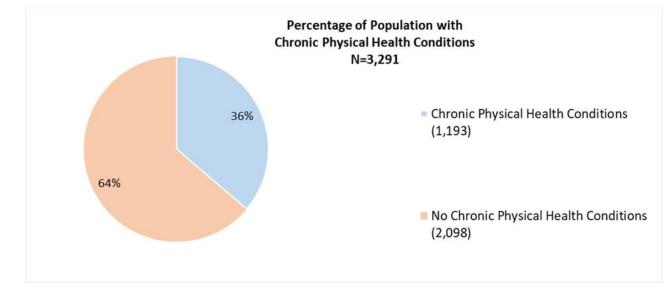
• Based on prior FY 2021/2022 and FY 2022/23, the highest ADP was in July 2022 (3,521) and the lowest ADP was in January 2023 (2,558).

Mental Health Discharge Linkages

Mental Health Discharge Linkages July 2023 - August 2023				
Service Type	Jul	Aug	Total	
MH Linkage				
Newly Linked to Services	147	154	301	
Transition back to Assigned MH Provider	31	43	74	
Subtotal MH Linkage		197	375	
Transition to MH Acute Care				
5150 to ED	11	11	22	
Mental Health Treatment Center	2	2	4	
Other Acute Care	0	1	1	
Subtotal Transition to MH Acute Care	13	14	27	
SUD/SUPT Linkage				
Onsite SUD Counselor	3	1	4	
Other SUD Linkage	0	0	0	
SUPT System of Care	0	3	3	
Subtotal SUD/SUPT Linkages	3	4	7	
Other				
Declined	12	25	37	
No documentation	13	25	38	
Other Linkage	64	92	156	
Subtotal Other	89	142	231	
Total	283	357	640	

- "Other linkage" includes Alta Regional, resources reviewed/provided, family/friends support, etc.
- Onsite UCD MH staff are working with Sacramento County Behavioral Health by referring unlinked patients with SMI to the Adult Psychiatric Support Services (APSS) Clinic for continuation medication and linkage. The new Behavioral Health Forensic Full Service Partnership began service provision in March 2022.

Chronic Physical Conditions



• The Daily Population when data was pulled for this report on August 30, 2023 = 3,291.

• **36%** of the population have a chronic physical health condition.

Chronic Physical Health Conditions	Unduplicated Patients
1 condition	705 (59%)
2 conditions	291 (24%)
3 conditions	118 (10%)
4 conditions	44 (4%)
5-7 conditions	35 (3%)
Total	1,193 (100%)

• Of those with chronic physical health conditions, **41%** have two or more conditions.

Vacancy Report

Medical Positions (9/19/23)	Vacancies	Vacancy Rate	In Background	23-24FY Growth Added
Health Program Mgr	1	50%	0	0
Health Program Coord	1	100%	0	1
LVN D/CF	13	33%	3	0
Medical Asst	6	26%	4	2
NP	2	50%	0	0
Office Asst. Lv 2	2	40%	0	0
Pharmacist	2	16%	0	0
RN Lv 2 D/CF	22	28%	8	4
Supv Registered Nurse D/CF	1	<6%	1	1
Admin Positions (9/19/23)	Vacancies	Vacancy Rate	In Background	23-24FY Growth Added
Mental Health Prog Coord	1	100%	0	1
Office Asst. Lv 2	2	40%	1	0
RN D/CF Lv 1	1	100%	1	1
Secretary	1	100%	0	0
Sr. Office Assistant	1	10%	0	2
Supv Registered Nurse D/CF	1	<6%	0	0
Totals	57	23%	18	16

- With 23-24FY Board approved growth and reallocation:
 - Total allocated County Medical and Administrative FTEs increased from 239.5 to 251.5.
 - \circ $\;$ The vacancy rate decreased from 25% in August 2023 to 23% in September 2023.

Mental Health Program/Service Positions (9/19/23)	Vacancies	Vacancy Rate	In Background	23-24FY Growth Added
Administrative Assistant III	1	33%	0	1 EASS
Administrative Officer 3	1	50%	0	1 MH

LCSW Supervisor	3.8	35%	0	2 MH/1 EASS
LCSW	11	28%	0	3 MH/2 EASS
Mental Health Worker	6	38%	3	0
Nurse Practitioner	3.5	49%	0	1.5 MH/2 EASS
Psychologist 2	4	67%	2	2 EASS
Psychiatrist	0.5	100%	0	0.5 EASS
Social Worker I	9	25%	3	7 MH
Totals	39.8	30.6%	8	23

- With 23-24FY Board approved growth and reallocation:
 - Total allocated ACMH FTEs increased from 106.9 to 129.9.
 - The vacancy rate decreased from 31.4% from August 2023 to 30.6% in September 2023.

Consent Decree Population Reduction Efforts and Jail Facility Needs

- IHSF: Sacramento County has begun meetings to discuss planning for the Main Jail Intake and Health Services Facility (IHSF) to address physical plant deficiencies that impede Consent Decree compliance including compliance with the Americans with Disabilities Act (ADA), patient privacy, and sufficient space for medical and mental health services.
- BOS Meeting dated <u>12/08/2022</u>, deliberations on recommendations presented 12/07/22 regarding Jail Population Reduction Plans and Plans to address Jail Facility Deficiencies for the Mays Consent Decree resulted in their approval. An update on implementation of the Jail Population Reduction Plans (15 New Recommendations, 18 Existing, 33 Total Strategies) will be provided to the BOS quarterly.